



INSTITUTO DEL ARTESANO MICHOACANO
ESTADO DE MICHOACAN
 Del 01/ene/2018 Al 30/jun/2018

Ust: Supervisor Rep: Fecha y hora de Impresión 09-ago-18 08:32 a.m.

Unidad Responsable (Programa / Proyecto) / Genérica/Distribución Geográfica	Actividad Institucional/Objeto del gasto por Partida	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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0 Ramo/Dependencia	FONDO PARA EL DESARROLLO ARTESANAL											
FC Fodar		\$71,500.00	\$0.00	\$71,500.00	\$19,819.12	\$51,680.88	\$19,819.12	\$0.00	\$51,680.88	\$19,819.12	\$19,819.12	\$0.00
FPDA FONDO PARA EL DESARROLLO		\$71,500.00	\$0.00	\$71,500.00	\$19,819.12	\$51,680.88	\$19,819.12	\$0.00	\$51,680.88	\$19,819.12	\$19,819.12	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS		\$4,500.00	\$0.00	\$4,500.00	\$2,152.00	\$2,348.00	\$2,152.00	\$0.00	\$2,348.00	\$2,152.00	\$2,152.00	\$0.00
001 Morelia		\$4,500.00	\$0.00	\$4,500.00	\$2,152.00	\$2,348.00	\$2,152.00	\$0.00	\$2,348.00	\$2,152.00	\$2,152.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y PASAJES TERRESTRES		\$30,000.00	\$0.00	\$30,000.00	\$5,934.40	\$24,065.60	\$5,934.40	\$0.00	\$24,065.60	\$5,934.40	\$5,934.40	\$0.00
001 Morelia		\$30,000.00	\$0.00	\$30,000.00	\$5,934.40	\$24,065.60	\$5,934.40	\$0.00	\$24,065.60	\$5,934.40	\$5,934.40	\$0.00
37200 PASAJES TERRESTRES		\$1,000.00	\$0.00	\$1,000.00	\$250.00	\$750.00	\$250.00	\$0.00	\$750.00	\$250.00	\$250.00	\$0.00
001 Morelia		\$1,000.00	\$0.00	\$1,000.00	\$250.00	\$750.00	\$250.00	\$0.00	\$750.00	\$250.00	\$250.00	\$0.00
37500 VIÁTICOS EN EL PAIS		\$35,000.00	-\$1,325.71	\$33,674.29	\$10,300.00	\$23,374.29	\$10,300.00	\$0.00	\$23,374.29	\$10,300.00	\$10,300.00	\$0.00
001 Morelia		\$35,000.00	-\$1,325.71	\$33,674.29	\$10,300.00	\$23,374.29	\$10,300.00	\$0.00	\$23,374.29	\$10,300.00	\$10,300.00	\$0.00
39200 IMPUESTOS Y DERECHOS		\$1,000.00	\$1,325.71	\$2,325.71	\$1,182.72	\$1,142.99	\$1,182.72	\$0.00	\$1,142.99	\$1,182.72	\$1,182.72	\$0.00
001 Morelia		\$1,000.00	\$1,325.71	\$2,325.71	\$1,182.72	\$1,142.99	\$1,182.72	\$0.00	\$1,142.99	\$1,182.72	\$1,182.72	\$0.00
FONDO PARA EL DESARROLLO		\$71,500.00	\$0.00	\$71,500.00	\$19,819.12	\$51,680.88	\$19,819.12	\$0.00	\$51,680.88	\$19,819.12	\$19,819.12	\$0.00
Sin Ramo/Dependencia		\$71,500.00	\$0.00	\$71,500.00	\$19,819.12	\$51,680.88	\$19,819.12	\$0.00	\$51,680.88	\$19,819.12	\$19,819.12	\$0.00

1600 RECURSO PRESUPUESTAL	DIRECCION GENERAL											
14 Fomento y Desarrollo Artesanal		\$38,134,797.00	\$0.00	\$38,134,797.00	\$15,162,156.75	\$22,972,640.25	\$15,162,156.75	\$0.00	\$22,972,640.25	\$15,162,156.75	\$15,162,156.75	\$0.00
604110 SERVICIOS PERSONALES		\$25,380,193.00	\$0.00	\$25,380,193.00	\$11,299,593.38	\$14,080,599.62	\$11,299,593.38	\$0.00	\$14,080,599.62	\$11,299,593.38	\$11,299,593.38	\$0.00
42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$25,380,193.00	\$0.00	\$25,380,193.00	\$11,299,593.38	\$14,080,599.62	\$11,299,593.38	\$0.00	\$14,080,599.62	\$11,299,593.38	\$11,299,593.38	\$0.00
604111 PRESTACIONES SINDICALES		\$3,722,232.00	\$0.00	\$3,722,232.00	\$1,100,378.51	\$2,621,853.49	\$1,100,378.51	\$0.00	\$2,621,853.49	\$1,100,378.51	\$1,100,378.51	\$0.00
42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$3,722,232.00	\$0.00	\$3,722,232.00	\$1,100,378.51	\$2,621,853.49	\$1,100,378.51	\$0.00	\$2,621,853.49	\$1,100,378.51	\$1,100,378.51	\$0.00
604112 SERVICIOS PERSONALES		\$524,152.00	\$0.00	\$524,152.00	\$0.00	\$524,152.00	\$0.00	\$0.00	\$524,152.00	\$0.00	\$0.00	\$0.00
42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$524,152.00	\$0.00	\$524,152.00	\$0.00	\$524,152.00	\$0.00	\$0.00	\$524,152.00	\$0.00	\$0.00	\$0.00
604130 IMPUESTO SOBRE NOMINA		\$403,656.00	\$0.00	\$403,656.00	\$203,376.98	\$200,279.02	\$203,376.98	\$0.00	\$200,279.02	\$203,376.98	\$203,376.98	\$0.00
42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$403,656.00	\$0.00	\$403,656.00	\$203,376.98	\$200,279.02	\$203,376.98	\$0.00	\$200,279.02	\$203,376.98	\$203,376.98	\$0.00
604140 APOYOS A ARTESANOS UNEMACH		\$250,000.00	\$0.00	\$250,000.00	\$120,000.00	\$140,000.00	\$120,000.00	\$0.00	\$140,000.00	\$120,000.00	\$120,000.00	\$0.00



Indetecamo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Unidad Responsable / Programa Presupuestario (Modalidad y Programa)

INSTITUTO DEL ARTESANO MICHOACANO
ESTADO DE MICHOACAN

Del 01/ene/2018 Al 30/jun/2018

Ustr: Supervisor
Rep: rptEstadoPresupuestoEgresosUA_DP_pg_py_CP_DG

Fecha y hora de Impresión: 06-ago-18 08:32 a.m.

Unidad Responsable / Programa / Subprograma / Objeto del gasto por Partida	Actividad / Programa / Subprograma / Objeto del gasto por Partida	Genérica/Distribución Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
604200 EVENTOS CONCURSOS Y MUESTRAS	42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$260,000.00	\$0.00	\$260,000.00	\$120,000.00	\$140,000.00	\$120,000.00	\$0.00	\$140,000.00	\$120,000.00	\$120,000.00	\$0.00
42100 TRANSFERENCIA OTORGADAS A	001 Morelia		\$2,598,564.00	-\$819,409.20	\$1,779,154.80	\$0.00	\$1,779,154.80	\$0.00	\$0.00	\$1,779,154.80	\$0.00	\$0.00	\$0.00
604220 MUESTRAS ARTESANALES	42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42100 TRANSFERENCIA OTORGADAS A	001 Morelia		\$2,598,564.00	-\$819,409.20	\$1,779,154.80	\$0.00	\$1,779,154.80	\$0.00	\$0.00	\$1,779,154.80	\$0.00	\$0.00	\$0.00
604230 CONCURSOS ARTESANALES	42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42100 TRANSFERENCIA OTORGADAS A	001 Morelia		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
604300 ADQUISICION DE ARTESANIAS	42100 TRANSFERENCIA OTORGADAS A	999 Cobertura Estatal	\$1,500,000.00	\$0.00	\$1,500,000.00	\$507,286.00	\$992,704.00	\$507,286.00	\$0.00	\$992,704.00	\$407,066.00	\$407,066.00	\$100,230.00
42100 TRANSFERENCIA OTORGADAS A	999 Cobertura Estatal		\$1,500,000.00	\$0.00	\$1,500,000.00	\$507,286.00	\$992,704.00	\$507,286.00	\$0.00	\$992,704.00	\$407,066.00	\$407,066.00	\$100,230.00
604400 SUBDIRECCION DE ARTE Y APOYO AL	42100 TRANSFERENCIA OTORGADAS A	999 Cobertura Estatal	\$300,000.00	\$0.00	\$300,000.00	\$10,000.00	\$290,000.00	\$10,000.00	\$0.00	\$290,000.00	\$10,000.00	\$10,000.00	\$0.00
42100 TRANSFERENCIA OTORGADAS A	999 Cobertura Estatal		\$300,000.00	\$0.00	\$300,000.00	\$10,000.00	\$290,000.00	\$10,000.00	\$0.00	\$290,000.00	\$10,000.00	\$10,000.00	\$0.00
621101 MATERIALES Y UTILS DE ORIGINA	42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$100,000.00	\$0.00	\$100,000.00	\$44,205.18	\$55,794.82	\$44,205.18	\$0.00	\$55,794.82	\$28,260.29	\$28,260.29	\$15,944.89
42100 TRANSFERENCIA OTORGADAS A	001 Morelia		\$100,000.00	\$0.00	\$100,000.00	\$44,205.18	\$55,794.82	\$44,205.18	\$0.00	\$55,794.82	\$28,260.29	\$28,260.29	\$15,944.89
621601 MATERIAL DE LIMPIEZA	42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$25,000.00	\$0.00	\$25,000.00	\$18,428.17	\$36,570.83	\$18,428.17	\$0.00	\$36,570.83	\$17,050.35	\$17,050.35	\$1,378.82
42100 TRANSFERENCIA OTORGADAS A	001 Morelia		\$25,000.00	\$0.00	\$25,000.00	\$18,428.17	\$36,570.83	\$18,428.17	\$0.00	\$36,570.83	\$17,050.35	\$17,050.35	\$1,378.82
623103 COMBUSTIBLE	42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$241,000.00	\$100,000.00	\$341,000.00	\$136,790.52	\$204,209.48	\$136,790.52	\$0.00	\$204,209.48	\$86,223.67	\$86,223.67	\$50,566.85
42100 TRANSFERENCIA OTORGADAS A	001 Morelia		\$241,000.00	\$100,000.00	\$341,000.00	\$136,790.52	\$204,209.48	\$136,790.52	\$0.00	\$204,209.48	\$86,223.67	\$86,223.67	\$50,566.85
627101 VESTIARIOS Y UNIFORMES	42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$80,000.00	\$120,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
42100 TRANSFERENCIA OTORGADAS A	001 Morelia		\$80,000.00	\$120,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
631101 SERVICIOS DE ENERGIA ELECTRICA	42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$150,000.00	\$0.00	\$150,000.00	\$55,045.00	\$94,955.00	\$55,045.00	\$0.00	\$94,955.00	\$55,045.00	\$55,045.00	\$0.00
42100 TRANSFERENCIA OTORGADAS A	001 Morelia		\$150,000.00	\$0.00	\$150,000.00	\$55,045.00	\$94,955.00	\$55,045.00	\$0.00	\$94,955.00	\$55,045.00	\$55,045.00	\$0.00
631401 SERVICIO TELEFONICO CONVENCIONAL	42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$130,000.00	\$0.00	\$130,000.00	\$21,090.48	\$108,909.52	\$21,090.48	\$0.00	\$108,909.52	\$21,090.48	\$21,090.48	\$0.00
42100 TRANSFERENCIA OTORGADAS A	001 Morelia		\$130,000.00	\$0.00	\$130,000.00	\$21,090.48	\$108,909.52	\$21,090.48	\$0.00	\$108,909.52	\$21,090.48	\$21,090.48	\$0.00
631902 CONTRATACION DE OTROS SERVICIOS	42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$60,000.00	\$0.00	\$60,000.00	\$80.00	\$59,920.00	\$80.00	\$0.00	\$59,920.00	\$80.00	\$80.00	\$0.00
42100 TRANSFERENCIA OTORGADAS A	001 Morelia		\$60,000.00	\$0.00	\$60,000.00	\$80.00	\$59,920.00	\$80.00	\$0.00	\$59,920.00	\$80.00	\$80.00	\$0.00
632201 ARRENDAMIENTO DE EDIFICIOS Y	42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$80,000.00	\$0.00	\$80,000.00	\$249,491.40	\$306,508.60	\$249,491.40	\$0.00	\$306,508.60	\$72,037.74	\$72,037.74	\$177,453.66
42100 TRANSFERENCIA OTORGADAS A	001 Morelia		\$80,000.00	\$0.00	\$80,000.00	\$249,491.40	\$306,508.60	\$249,491.40	\$0.00	\$306,508.60	\$72,037.74	\$72,037.74	\$177,453.66



Usr: superivan
Rep: rptEstadoPresupuestoEgresosUA_DP_Pq_PY_CP_DG

08:32 a.m.
Fecha y 09-ago-18

INSTITUTO DEL ARTESANO MICHOACANO
ESTADO DE MICHOACAN

Del 01/ene/2018 Al 30/jun/2018

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Unidad Responsable / Objeto del gasto por Partida

Actividad Institucional/Objeto del gasto por Partida	Genérica/Distribución Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devenido	Comprometido No Devenido	Presupuesto Sin Devenir	Ejercido	Pagado	Cuentas por Pagar Deuda
632303 ARRENDAMIENTO DE FOTOCOPIADORAS	001 Morelia	\$556,000.00	\$0.00	\$556,000.00	\$249,491.40	\$306,508.60	\$249,491.40	\$0.00	\$306,508.60	\$72,037.74	\$72,037.74	\$77,453.66
42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$120,000.00	\$0.00	\$120,000.00	\$14,110.71	\$105,889.29	\$14,110.71	\$0.00	\$105,889.29	\$0.00	\$0.00	\$14,110.71
632903 OTROS ARRENDAMIENTOS	001 Morelia	\$150,000.00	\$0.00	\$150,000.00	\$14,110.71	\$105,889.29	\$14,110.71	\$0.00	\$105,889.29	\$0.00	\$0.00	\$14,110.71
42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$150,000.00	\$0.00	\$150,000.00	\$82,504.78	\$67,495.22	\$82,504.78	\$0.00	\$67,495.22	\$10,101.63	\$10,101.63	\$72,403.15
633801 SERVICIO DE VIGILANCIA	001 Morelia	\$340,000.00	\$0.00	\$340,000.00	\$82,504.78	\$67,495.22	\$82,504.78	\$0.00	\$67,495.22	\$10,101.63	\$10,101.63	\$72,403.15
42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$340,000.00	\$0.00	\$340,000.00	\$160,599.50	\$179,400.50	\$160,599.50	\$0.00	\$179,400.50	\$10,101.63	\$10,101.63	\$106,071.50
635501 MTTQ. Y CONSERVACION DE VEHICULOS	001 Morelia	\$340,000.00	\$0.00	\$340,000.00	\$160,599.50	\$179,400.50	\$160,599.50	\$0.00	\$179,400.50	\$54,528.00	\$54,528.00	\$106,071.50
42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$340,000.00	\$0.00	\$340,000.00	\$3,739.90	\$356,260.10	\$3,739.90	\$0.00	\$356,260.10	\$2,010.00	\$2,010.00	\$1,729.90
637201 PASAJES TRESRETTES	001 Morelia	\$20,000.00	\$0.00	\$20,000.00	\$3,739.90	\$56,260.10	\$3,739.90	\$0.00	\$56,260.10	\$2,010.00	\$2,010.00	\$200.00
42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$20,000.00	\$0.00	\$20,000.00	\$14,513.75	\$5,486.25	\$14,513.75	\$0.00	\$5,486.25	\$14,313.75	\$14,313.75	\$200.00
637504 VIATOS NACIONALES PARA	001 Morelia	\$560,000.00	\$0.00	\$560,000.00	\$286,294.59	\$273,705.41	\$286,294.59	\$0.00	\$273,705.41	\$277,746.59	\$277,746.59	\$8,548.00
42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$560,000.00	\$0.00	\$560,000.00	\$286,294.59	\$273,705.41	\$286,294.59	\$0.00	\$273,705.41	\$277,746.59	\$277,746.59	\$8,548.00
639209 OTROS IMPUESTOS Y DERECHOS	001 Morelia	\$30,000.00	\$0.00	\$30,000.00	\$15,207.70	\$14,792.30	\$15,207.70	\$0.00	\$14,792.30	\$14,296.70	\$14,296.70	\$911.00
42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$30,000.00	\$0.00	\$30,000.00	\$15,207.70	\$14,792.30	\$15,207.70	\$0.00	\$14,792.30	\$14,296.70	\$14,296.70	\$911.00
639910 APERTURA DE FONDO ROTATORIO	001 Morelia	\$524,000.00	-\$250,000.00	\$274,000.00	\$0.00	\$274,000.00	\$0.00	\$0.00	\$274,000.00	\$0.00	\$0.00	\$0.00
42100 TRANSFERENCIA OTORGADAS A	001 Morelia	\$524,000.00	-\$250,000.00	\$274,000.00	\$0.00	\$274,000.00	\$0.00	\$0.00	\$274,000.00	\$0.00	\$0.00	\$0.00
DIRECCION GENERAL		\$38,134,797.00	\$0.00	\$38,134,797.00	\$15,162,156.75	\$22,972,640.25	\$15,162,156.75	\$0.00	\$22,972,640.25	\$14,441,957.87	\$14,441,957.87	\$720,196.88
RECURSO		\$38,134,797.00	\$0.00	\$38,134,797.00	\$15,162,156.75	\$22,972,640.25	\$15,162,156.75	\$0.00	\$22,972,640.25	\$14,441,957.87	\$14,441,957.87	\$720,196.88
2600 RECURSO PROPIO												
26RP RECURSO PROPIO IAM												
14 Fomento y Desarrollo Artesanal		\$10,726,000.00	\$0.00	\$10,726,000.00	\$4,658,876.64	\$6,066,123.36	\$4,658,876.64	\$0.00	\$6,066,123.36	\$4,639,876.64	\$4,639,876.64	\$19,000.00
260000 PROYECTO DEL PRESUPUESTO DE		\$10,726,000.00	\$0.00	\$10,726,000.00	\$4,658,876.64	\$6,066,123.36	\$4,658,876.64	\$0.00	\$6,066,123.36	\$4,639,876.64	\$4,639,876.64	\$19,000.00
12200 SUELDOS BASE AL PERSONAL	001 Morelia	\$1,037,423.79	\$0.00	\$1,037,423.79	\$532,579.54	\$504,844.25	\$532,579.54	\$0.00	\$504,844.25	\$532,579.54	\$532,579.54	\$0.00
13200 PRIMAS DE VACACIONES,	001 Morelia	\$166,208.52	\$0.00	\$166,208.52	\$80,836.22	\$85,372.30	\$80,836.22	\$0.00	\$85,372.30	\$80,836.22	\$80,836.22	\$0.00
	001 Morelia	\$166,208.52	\$0.00	\$166,208.52	\$80,836.22	\$85,372.30	\$80,836.22	\$0.00	\$85,372.30	\$80,836.22	\$80,836.22	\$0.00



INSTITUTO DEL ARTESANO MICHOACANO
ESTADO DE MICHOACAN
 Programa Presupuestario / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica /

Ucr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_UA_DP_Pg_PY_CP_D08

Del 01/ene/2018 Al 30/jun/2018

Fecha y 09-ago-18
 08:32 a.m.

Unidad Responsable (Programa / Subprograma / Objeto del gasto por Partida Genérica/Distribución Geográfica)	Presupuesto Vigente	Comprometido	Disponibilizado	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
13400 COMPENSACIONES	\$244,198.92	\$116,300.23	\$127,898.69	\$116,300.23	\$0.00	\$127,898.69	\$116,300.23	\$116,300.23	\$0.00
001 Morelia	\$244,198.92	\$116,300.23	\$127,898.69	\$116,300.23	\$0.00	\$127,898.69	\$116,300.23	\$116,300.23	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS	\$244,198.92	\$15,529.26	\$9,321.83	\$6,207.42	\$0.00	\$9,321.83	\$6,207.42	\$6,207.42	\$0.00
001 Morelia	\$244,198.92	\$15,529.26	\$9,321.83	\$6,207.42	\$0.00	\$9,321.83	\$6,207.42	\$6,207.42	\$0.00
21200 MATERIALES Y ÚTILES DE	\$16,500.00	\$6,207.42	\$9,321.83	\$6,207.42	\$0.00	\$9,321.83	\$6,207.42	\$6,207.42	\$0.00
001 Morelia	\$16,500.00	\$6,207.42	\$9,321.83	\$6,207.42	\$0.00	\$9,321.83	\$6,207.42	\$6,207.42	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS	\$12,000.00	\$16,431.84	\$0.00	\$16,431.84	\$0.00	\$0.00	\$16,431.84	\$16,431.84	\$0.00
001 Morelia	\$12,000.00	\$16,431.84	\$0.00	\$16,431.84	\$0.00	\$0.00	\$16,431.84	\$16,431.84	\$0.00
21500 MATERIAL IMPRESO E	\$40,000.00	\$35,568.16	\$6,462.19	\$6,462.19	\$0.00	\$6,462.19	\$6,462.19	\$6,462.19	\$0.00
001 Morelia	\$40,000.00	\$35,568.16	\$6,462.19	\$6,462.19	\$0.00	\$6,462.19	\$6,462.19	\$6,462.19	\$0.00
21600 MATERIAL DE LIMPIEZA	\$15,000.00	\$15,000.00	\$5,728.01	\$9,271.99	\$0.00	\$5,728.01	\$9,271.99	\$9,271.99	\$0.00
001 Morelia	\$15,000.00	\$15,000.00	\$5,728.01	\$9,271.99	\$0.00	\$5,728.01	\$9,271.99	\$9,271.99	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA	\$50,000.00	\$14,551.68	\$35,448.32	\$14,551.68	\$0.00	\$35,448.32	\$14,551.68	\$14,551.68	\$0.00
001 Morelia	\$50,000.00	\$14,551.68	\$35,448.32	\$14,551.68	\$0.00	\$35,448.32	\$14,551.68	\$14,551.68	\$0.00
23300 PRODUCTOS DE PAPEL, CARTÓN E	\$50,000.00	\$23,865.61	\$28,134.39	\$23,865.61	\$0.00	\$28,134.39	\$23,865.61	\$23,865.61	\$0.00
001 Morelia	\$50,000.00	\$23,865.61	\$28,134.39	\$23,865.61	\$0.00	\$28,134.39	\$23,865.61	\$23,865.61	\$0.00
23800 MERCANCIAS ADQUIRIDAS PARA	\$160,000.00	\$97,187.10	\$62,812.90	\$97,187.10	\$0.00	\$62,812.90	\$97,187.10	\$97,187.10	\$0.00
001 Morelia	\$160,000.00	\$97,187.10	\$62,812.90	\$97,187.10	\$0.00	\$62,812.90	\$97,187.10	\$97,187.10	\$0.00
24600 MATERIAL ELÉCTRICO Y	\$5,697,891.96	\$2,412,658.00	\$3,285,233.96	\$2,412,658.00	\$0.00	\$3,285,233.96	\$2,412,658.00	\$2,412,658.00	\$19,000.00
001 Morelia	\$5,697,891.96	\$2,412,658.00	\$3,285,233.96	\$2,412,658.00	\$0.00	\$3,285,233.96	\$2,412,658.00	\$2,412,658.00	\$19,000.00
26100 COMBUSTIBLES, LUBRICANTES Y	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
001 Morelia	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$248,045.09	\$75,849.80	\$172,195.29	\$75,849.80	\$0.00	\$172,195.29	\$75,849.80	\$75,849.80	\$0.00
001 Morelia	\$248,045.09	\$75,849.80	\$172,195.29	\$75,849.80	\$0.00	\$172,195.29	\$75,849.80	\$75,849.80	\$0.00
27400 PRODUCTOS TEXTILES	\$200,000.00	\$1,084.60	\$198,915.40	\$1,084.60	\$0.00	\$198,915.40	\$1,084.60	\$1,084.60	\$0.00
001 Morelia	\$200,000.00	\$1,084.60	\$198,915.40	\$1,084.60	\$0.00	\$198,915.40	\$1,084.60	\$1,084.60	\$0.00
29200 REFACCIONES Y ACCESORIOS	\$3,000.00	\$3,970.75	\$0.00	\$3,970.75	\$0.00	\$0.00	\$3,970.75	\$3,970.75	\$0.00
001 Morelia	\$3,000.00	\$3,970.75	\$0.00	\$3,970.75	\$0.00	\$0.00	\$3,970.75	\$3,970.75	\$0.00
29300 REFACCIONES Y ACCESORIOS	\$0.00	\$634.41	\$15.59	\$634.41	\$0.00	\$15.59	\$634.41	\$634.41	\$0.00
001 Morelia	\$0.00	\$634.41	\$15.59	\$634.41	\$0.00	\$15.59	\$634.41	\$634.41	\$0.00
29400 REFACCIONES Y ACCESORIOS	\$12,000.00	\$842.66	\$9,238.87	\$842.66	\$0.00	\$9,238.87	\$842.66	\$842.66	\$0.00
001 Morelia	\$12,000.00	\$842.66	\$9,238.87	\$842.66	\$0.00	\$9,238.87	\$842.66	\$842.66	\$0.00
31100 ENERGÍA ELÉCTRICA	\$12,000.00	\$13,918.47	\$0.00	\$13,918.47	\$0.00	\$0.00	\$13,918.47	\$13,918.47	\$0.00
001 Morelia	\$12,000.00	\$13,918.47	\$0.00	\$13,918.47	\$0.00	\$0.00	\$13,918.47	\$13,918.47	\$0.00
31200 GAS	\$34,000.00	\$16,878.00	\$17,122.00	\$16,878.00	\$0.00	\$17,122.00	\$16,878.00	\$16,878.00	\$0.00
001 Morelia	\$34,000.00	\$16,878.00	\$17,122.00	\$16,878.00	\$0.00	\$17,122.00	\$16,878.00	\$16,878.00	\$0.00
31300 AGUA	\$2,400.00	\$612.91	\$1,787.09	\$612.91	\$0.00	\$1,787.09	\$612.91	\$612.91	\$0.00
001 Morelia	\$2,400.00	\$612.91	\$1,787.09	\$612.91	\$0.00	\$1,787.09	\$612.91	\$612.91	\$0.00
31400 TELEFONÍA TRADICIONAL	\$45,000.00	\$25,327.23	\$19,672.77	\$25,327.23	\$0.00	\$19,672.77	\$25,327.23	\$25,327.23	\$0.00
001 Morelia	\$45,000.00	\$25,327.23	\$19,672.77	\$25,327.23	\$0.00	\$19,672.77	\$25,327.23	\$25,327.23	\$0.00
001 Morelia	\$25,000.00	\$10,152.21	\$14,847.79	\$10,152.21	\$0.00	\$14,847.79	\$10,152.21	\$10,152.21	\$0.00
001 Morelia	\$25,000.00	\$10,152.21	\$14,847.79	\$10,152.21	\$0.00	\$14,847.79	\$10,152.21	\$10,152.21	\$0.00



INSTITUTO DEL ARTESANO MICHOACANO
ESTADO DE MICHOACAN

Del 01/ene/2018 Al 30/jun/2018

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresosUA_De_Pg_PY_CP_DG

Fecha y 09-ago-18
08:32 a.m.

Actividad Institucional (Programa) / Generación/Subsistema Geográfica	Programa) / Modalidad y	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Disponible para Compro meter	Comprometido Compro meter	Devengado	Comprometido No Devengado	Presupuesto Sin Deven gar	Ejercio	Pagado	Cuentas por Pagar Duda
31800 SERVICIOS POSTALES Y	001 Morelia	\$30,000.00	-\$4,316.52	\$25,683.48	\$0.00	\$25,683.48	\$0.00	\$0.00	\$25,683.48	\$0.00	\$0.00	\$0.00
31900 SERVICIOS INTEGRALES Y OTROS	001 Morelia	\$30,000.00	-\$4,316.52	\$25,683.48	\$0.00	\$25,683.48	\$0.00	\$0.00	\$25,683.48	\$0.00	\$0.00	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	001 Morelia	\$0.00	\$500.00	\$500.00	\$275.98	\$275.98	\$0.00	\$0.00	\$275.98	\$275.98	\$0.00	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO	001 Morelia	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE	001 Morelia	\$120,000.00	-\$48,741.87	\$71,258.13	\$3,696.70	\$67,561.43	\$3,696.70	\$0.00	\$67,561.43	\$3,696.70	\$3,696.70	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS	001 Morelia	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORIA	001 Morelia	\$1,000.00	\$19,438.00	\$20,438.00	\$18,888.00	\$1,550.00	\$18,888.00	\$0.00	\$1,550.00	\$18,888.00	\$18,888.00	\$0.00
33500 SERVICIOS DE INVESTIGACION	001 Morelia	\$37,000.00	-\$650.00	\$36,350.00	\$0.00	\$36,350.00	\$0.00	\$0.00	\$36,350.00	\$0.00	\$0.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	001 Morelia	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
34100 SERVICIOS FINANCIEROS Y	001 Morelia	\$220,000.00	-\$13,073.00	\$206,925.00	\$105,332.60	\$101,592.40	\$0.00	\$0.00	\$101,592.40	\$105,332.60	\$105,332.60	\$0.00
34500 SEGURO DE BIENES	001 Morelia	\$70,000.00	-\$949.21	\$69,050.79	\$19,143.97	\$49,906.82	\$0.00	\$0.00	\$49,906.82	\$19,143.97	\$19,143.97	\$0.00
34600 ALMACENAJE, ENVASE Y	001 Morelia	\$70,000.00	\$13,073.00	\$83,073.00	\$18,075.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$18,075.00	\$18,075.00	\$0.00
34700 FLETES Y MANIOBRAS	001 Morelia	\$12,000.00	\$949.21	\$12,949.21	\$12,949.21	\$12,949.21	\$0.00	\$0.00	\$12,949.21	\$12,949.21	\$12,949.21	\$0.00
35100 CONSERVACION Y	001 Morelia	\$160,000.00	-\$118,524.00	\$41,476.00	\$27,660.63	\$13,815.37	\$0.00	\$0.00	\$13,815.37	\$27,660.63	\$27,660.63	\$0.00
35200 INSTALACION, REPARACION Y	001 Morelia	\$60,000.00	-\$522.00	\$59,478.00	\$11,246.57	\$48,229.43	\$0.00	\$0.00	\$48,229.43	\$11,246.57	\$11,246.57	\$0.00
35300 INSTALACION, REPARACION Y	001 Morelia	\$60,000.00	\$978.80	\$60,978.80	\$6,978.80	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$6,978.80	\$6,978.80	\$0.00
35500 REPARACION Y MANTENIMIENTO	001 Morelia	\$60,000.00	-\$455.80	\$59,544.20	\$6,470.63	\$53,073.57	\$0.00	\$0.00	\$53,073.57	\$6,470.63	\$6,470.63	\$0.00
35800 SERVICIOS DE LIMPIEZA Y	001 Morelia	\$30,000.00	-\$455.80	\$29,544.20	\$18,073.68	\$11,470.52	\$0.00	\$0.00	\$11,470.52	\$18,073.68	\$18,073.68	\$0.00
35900 SERVICIOS DE JARDINERIA Y	001 Morelia	\$20,000.00	\$0.00	\$20,000.00	\$11,926.32	\$8,073.68	\$0.00	\$0.00	\$8,073.68	\$11,926.32	\$11,926.32	\$0.00
36200 DIFUSION POR RADIO, TELEVISION	001 Morelia	\$2,000.00	\$17,352.00	\$19,352.00	\$37,352.00	\$37,352.00	\$0.00	\$0.00	\$37,352.00	\$37,352.00	\$37,352.00	\$0.00
		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



INSTITUTO DEL ARTESANO MICHOACANO
ESTADO DE MICHOACAN
Del 01/ene/2018 Al 30/jun/2018

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /

Actividad Institucional/Objeto del gasto por Partida General/Distribucion Geografica

Programa / Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
36800 OTROS SERVICIOS DE	\$40,000.00	\$0.00	\$40,000.00	\$5,103.77	\$34,896.23	\$5,103.77	\$0.00	\$34,896.23	\$5,103.77	\$5,103.77	\$0.00
001 Morelia	\$40,000.00	\$0.00	\$40,000.00	\$5,103.77	\$34,896.23	\$5,103.77	\$0.00	\$34,896.23	\$5,103.77	\$5,103.77	\$0.00
37200 PASAJES TERRESTRES	\$60,000.00	-\$37,119.92	\$22,880.08	\$22,880.08	\$0.00	\$22,880.08	\$0.00	\$0.00	\$22,880.08	\$22,880.08	\$0.00
001 Morelia	\$60,000.00	-\$37,119.92	\$22,880.08	\$22,880.08	\$0.00	\$22,880.08	\$0.00	\$0.00	\$22,880.08	\$22,880.08	\$0.00
37500 VIATICOS EN EL PAIS	\$350,000.00	-\$2,221.08	\$347,778.92	\$164,239.81	\$183,539.11	\$164,239.81	\$0.00	\$183,539.11	\$164,239.81	\$164,239.81	\$0.00
001 Morelia	\$350,000.00	-\$2,221.08	\$347,778.92	\$164,239.81	\$183,539.11	\$164,239.81	\$0.00	\$183,539.11	\$164,239.81	\$164,239.81	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y	\$125,000.00	\$148,994.44	\$273,994.44	\$273,994.44	\$0.00	\$273,994.44	\$0.00	\$0.00	\$273,994.44	\$273,994.44	\$0.00
001 Morelia	\$125,000.00	\$148,994.44	\$273,994.44	\$273,994.44	\$0.00	\$273,994.44	\$0.00	\$0.00	\$273,994.44	\$273,994.44	\$0.00
39200 IMPUESTOS Y DERECHOS	\$99,000.00	\$0.00	\$99,000.00	\$22,104.14	\$76,895.86	\$22,104.14	\$0.00	\$76,895.86	\$22,104.14	\$22,104.14	\$0.00
001 Morelia	\$99,000.00	\$0.00	\$99,000.00	\$22,104.14	\$76,895.86	\$22,104.14	\$0.00	\$76,895.86	\$22,104.14	\$22,104.14	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y	\$640.00	\$640.00	\$640.00	\$640.00	\$0.00	\$640.00	\$0.00	\$0.00	\$640.00	\$640.00	\$0.00
001 Morelia	\$640.00	\$640.00	\$640.00	\$640.00	\$0.00	\$640.00	\$0.00	\$0.00	\$640.00	\$640.00	\$0.00
39900 OTROS SERVICIOS GENERALES	\$900,000.00	-\$54,470.16	\$845,529.84	\$226,508.28	\$619,021.56	\$226,508.28	\$0.00	\$619,021.56	\$226,508.28	\$226,508.28	\$0.00
001 Morelia	\$900,000.00	-\$54,470.16	\$845,529.84	\$226,508.28	\$619,021.56	\$226,508.28	\$0.00	\$619,021.56	\$226,508.28	\$226,508.28	\$0.00
51500 EQUIPOS DE COMPUTO Y DE	\$44,231.72	-\$6,900.01	\$37,331.71	\$0.00	\$37,331.71	\$0.00	\$0.00	\$37,331.71	\$0.00	\$0.00	\$0.00
001 Morelia	\$44,231.72	-\$6,900.01	\$37,331.71	\$0.00	\$37,331.71	\$0.00	\$0.00	\$37,331.71	\$0.00	\$0.00	\$0.00
54200 CARROCERIAS Y REMOLQUES	\$70,000.00	\$6,900.01	\$76,900.01	\$76,900.01	\$0.00	\$76,900.01	\$0.00	\$0.00	\$76,900.01	\$76,900.01	\$0.00
001 Morelia	\$70,000.00	\$6,900.01	\$76,900.01	\$76,900.01	\$0.00	\$76,900.01	\$0.00	\$0.00	\$76,900.01	\$76,900.01	\$0.00
RECURSO PROPIO IAM	\$10,725,000.00	\$0.00	\$10,725,000.00	\$4,658,876.64	\$6,066,123.36	\$4,658,876.64	\$0.00	\$6,066,123.36	\$4,658,876.64	\$4,658,876.64	\$19,000.00
Total Final	\$48,931,199.00	\$0.00	\$48,931,297.00	\$19,840,882.51	\$29,090,414.49	\$19,840,882.51	\$0.00	\$29,090,414.49	\$19,101,653.53	\$19,101,653.53	\$739,188.88

[Handwritten Signature]
 LIC. CLAUDIO DOMINGUEZ FERNANDEZ
 DIRECTOR GENERAL

[Handwritten Signature]
 LIC. ALEJANDRA LÓPEZ MARISCAL
 DELEGADA ADMINISTRATIVA

LIC. UISES LÓPEZ LEMUS
 JEFE DEL DEPARTAMENTO DE CONTABILIDAD

"Bajo protesta de decir verdad declaramos que los Estados financieros y sus notas son razonablemente correctos y son responsabilidad del emisor"